



Welcome to Data Capturing System: COLLEGE

Institute ID: IR-1-C-C-C-41421

Institute Name: St. Mira's college for women (autonomous) Pune

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2016-17	2015-16	2014-15
	Utilised Amount	Utilised Amount	Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	201907 (Two Lakhs One thousand nine hundred and seven)	217775 (Two lakh seventeen thousand seven hundred and seventy five)	389854 (Three lakhs eighty nine thousand eight hundred and fifty four)
New Equipment for Laboratories	134230 (One Lakh thirty four thousand two hundred and thirty)	82350 (eighty two thousand three hundred and fifty)	100450 (One lakh four hundred and fifty)
Engineering Workshops	0 (Zero)	0 (Zero)	0 (Zero)
Studios	0 (Zero)	0 (Zero)	0 (Zero)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	1256369 (Twelve lakhs fifty six thousand three hundred and sixty nine)	1622000 (Sixteen Lakhs Twenty Two thousand)	1243922 (Twelve Lakhs forty three thousand nine hundred and twenty two)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	54586357 (Five crores forty five lakhs eighty six thousand three hundred and fifty seven)	51740452 (five crores seventeen lakhs forty thousand four hundred and fifty two)	49144423 (Four crores ninety one lakhs forty four thousand four hundred and twenty three)
Maintenance of Academic Infrastructure or consumables, other running expenditures etc. (excluding maintenance of hostels and allied services)	1964640 (Nineteen lakhs sixty four thousand six hundred and forty)	1221294 (twelve lakhs twenty one thousand two hundred and ninety four)	1951048 (Nineteen lakhs fifty one thousand and forty eight)
Seminars/Conferences/Workshops	2000 (Two thousand)	0 (Zero)	12349 (Twelve thousand three hundred and forty nine)